



Local Roads Improvement Program: 2004-2005 Cycle

Local Roads and Streets Council

July 9, 2003

The image is a graphic of a spiral-bound notebook. The notebook has a brown cover and a light beige page. The spiral binding is on the left side. The title is centered at the top of the page, and a bulleted list is on the left side of the page.

Preparation for the 2004-2005 LRIP Cycle

- Proposed changes to Administrative Rule *Trans 206*
- Proposed procedural changes
- Biennial budget
- District meetings

Proposed Changes to *Trans 206*

- Statutory changes from the 2001-2003 biennial budget
- Limit the number of TRIP, MSIPLT and CHIP-D projects each biennium
- Limit project substitutions to one
- Sunset of LRIP funds at four years
- Define accountability for LRIP recipients and County Highway Commissioners

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Proposed Changes to *Trans 206*

- Sent proposed language to associations (WCA, WCHA, WTA, WAC, LWM and WTBA) on May 14, 2003
- Original June 9, 2003 comment period extended to July 15, 2003
- Reflect “popular” aspects of rule change in 2004-2005 LRIP Informational Packet

Proposed Procedural Changes

- Work with locals to identify additional changes to LRIP
 - Allison Bussler/WCA
 - Dan Fedderly/WCHA
 - Gary Kennedy/WCHA
 - Emmer Shields/WCHA
 - George Palo/WCHA
 - Rick Stadelman/WTB
- Implement changes for the 2004-2005 cycle and reflect in the Informational Packet



Proposed Procedural Changes

- Revise Project Agreement process
- Develop processing standards for WisDOT and locals
- Confirm program review procedures and sanctions
- Modify encumbrance process
- Improve Informational Packet

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2003-2005 State Biennial Budget

- Joint Finance Proposal – Reduces base funding by \$1.25 million (set aside for West Canal Street) from FY 2003 levels
- Final budget will define entitlement appropriation and county allocations for each component
- Final budget will also define discretionary appropriation and component allocations
- Reflect these figures in the Informational Packet and provide to County Highway Commissioners

Milestones for the 2004-2005 LRIP Program Cycle

- Kickoff meetings in each district – late August through early September
- Commissioners provide Informational Packets to locals
- Locals forward project applications to Commissioners by November 1, 2003
- Commissioners forward project applications to WisDOT by January 15, 2004
- WisDOT reviews and approves project applications by March 15, 2004 (target)
- Discretionary committees select projects

District LRIP Meetings

- Held every biennium to launch new cycle
- Identify changes and reminder on program requirements
- Invite County Highway Commissioners and cities/villages over 20,000
- Staffed by LRIP Program Managers and Unit Leader

District LRIP Meetings: Tentative Schedule

- District 5 (La Crosse) – August 13th
- District 8 (Superior) – August 14th
- District 7 (Rhineland) – August 19th
- District 4 (Wisconsin Rapids) – August 20th
- District 2 (Waukesha) – August 26th or 27th
- District 1 (Madison) – September 2nd
- District 3 (Green Bay) – September 3rd
- District 6 (Eau Claire) - TBA



2002-2003 LRIP Biennial Summary Report

- Required by June 30th of odd-year per Trans 206
- Distributed via email to legislators, commissioners and associations on June 27, 2003
- Posted on the WisDOT Website
<http://www.dot.wisconsin.gov/localgov/highways/lrip.htm>